

COUNTY GOVERNMENT OF KERICHO		
BUDGET ESTIMATES FOR THE FY 2024/2025		
DEPARTMENT: KERICHO MUNICIPAL BOARD RECURRENT BUDGET ESTIMATES		
Economic Item	Particulars	Estimates 2024/2025
2110100	Basic salary- Permanent Employees	1,841,640
2110101	Basic salaries-Civil service	1,841,640
2110300	Personal Allowance -Paid as Part of Salary	580,000
2110301	House allowance	450,000
2110314	Transport allowance	110,000
2110320	Leave allowance	20,000
2110308	Medical allowance	-
2210100	Utilities Supplies and Services	243,239
2210101	Electricity	195,000
2210102	Water and Sewerage charges	48,239
2210200	Communication Supplies and Service	130,000
2210202	Internet Connections	100,000
2210201	Telephone,Telex, Facsimile and M	-
2210203	Courier and Postal Services	30,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,020,000
2210301	Travel Costs(Airlines, Bus, Railwayc)	100,000
2210302	Accommodation-domestic travel	200,000
2210303	Daily Subsistence Allowances	720,000
2210400	Foreign Travel and Subsistence, and other transportation costs	-
2210401	Travel Costs (airlines, bus, railway, etc.)	-
2210402	Accommodation	-
2210500	Printing , Advertising and Information Supplies and Services	-
2210503	Subscription to Newspapers,	-
2210504	advertising awareness	-
2210505	Trade Shows and Exhibitions	-
2210599	Printing , Advertising -other	-
2210600	Rentals of Produced Assets	-
2210604	Hire of Transport	-
2210700	Training Expenses	240,000
2210710	Accommodation allowance	-
2210704	hiring of training facilities and equipment	-
2210711	Tuition fees	240,000
2210800	Hospitality Supplies and Services	1,850,000
2210801	Cartering services, receptions, Ac	150,000
2210802	boards committee conference	1,700,000
2211000	Specialised Materials and Supplies	-
2211009	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	-
2211100	Office and General Supplies and Services	300,000
2211101	General Office Supples (Paper	200,000
2211103	Sanitary and cleaning materials,	100,000
2211200	Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
2211300	Other Operating Expenses	640,000
2211305	Contracted Guards and Cleaning Services	540,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	50,000

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2220101	Maintenance Expenses - Motor Vehicles	50,000
2220200	Routine Maintenance - Other Assets	-
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations -- Non-Residential	
2220206	Maintenance of Civil Works	-
2220210	Maintenance of Computers, Software, and Networks	
2710100	Government Pension and Retirement Benefits	583,000
2710102	Gratuity - Civil Servants	383,000
	social security	200,000
3110900	Purchase of Household Furniture and Institutional Equipment	-
3110902	Purchase of Household and Institutional Appliances(Purchase of electric cooker)	
3111000	Purchase of Office Furniture and General Equipment	-
3111001	Purchase of Office Furniture and Fittings	
3111002	Purchase of Computers, Printers and other IT Equipment	
3111005	Purchase of Photocopiers	
3111100	Purchase of Specialised Plant, Equipment and Machinery	-
3111103	Purchase of Agricultural Machinery and Equipment(lawn mowers)	-
3111111	Purchase of ICT Networking and communication equipment	
3111114	Purchase of surveying equipment	
	Gross Recurrent Expenditure. KShs.	7,677,879

NAME
PREPARED BY: VINCENT C BARETIET

DESIGNATION
ACCOUNTANT

Signature


APPROVED BY: CPA PETER KORIR

KERICHO MUNICIPAL
BOARD CHAIRPERSON



APPROVED BY: JOSEPH ROTICH

KERICHO MUNICIPAL
BOARD MANAGER



COUNTY GOVERNMENT OF KERICHO

BUDGET ESTIMATES FOR THE FY 2024/2025

DEPARTMENT: KERICHO MUNICIPAL BOARD DEVELOPMENT BUDGET

Economic Item	Particulars	Estimate 2024/2025
3110302	Construction of Jua Kall	1,500,000
3110202	Beautification of Kericho Town	1,000,000
3110202	Installation of Street Lighting	1,000,000
3110402	Roads Improvement to Bitumen	2,500,000
3110202	Revovation of Kericho Municipal Offices	1,000,000
3110402	Grading and Gravelling of Earth Roads	2,500,000
3110202	Construction of 6 door Public Toilet in Brooke centre	1,500,000
3110402	Construction of New Storm Water Drainages	3,000,000
3110402	Construction of Paved walkways and Drive Ways	1,000,000
3110504	Unblocking and Repairs of Drainages and	3,000,000
3110402	Construction of Non-Motorist Transport	2,000,000
	Totals	20,000,000

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